



SMILE VOCATIONAL & EDUCATIONAL CENTRE FOR DISABLED

BUDGET PROPOSAL OF THE SPECIAL EVENTS IN 2014

01. Agricultural Programme in February 2014 – Giving knowledge to the students about gardening and practically use the abilities in the centre and house.

No.	Description	Estimated Budget (Rs)
01	Facilitators	2,000.00
02	Utensils	4,000.00
	Total	6,000.00

02. New Year Festival Celebration in April 2014 – Giving the chance to the differently-abled children in Habaraduwa area to celebrate traditional new year customs and enjoy new year games. **This event is generously sponsored by Dr. Nalin Nanayakkara, Consultant Anaesthetist & Dr. Ramani Nanayakkara, Counsultant psychiatrist.**

No.	Description	Estimated Budget (Rs)
01	Presents for the winners of the events and participants	25,800.00
02	Refreshments	10,000.00
03	Sounds	8,000.00
04	Events materials	6,000.00
	Total	49,800.00

03. Wesak Festival Celebration in May 2014 – Organizing a range of events to celebrate the main religious festival of Buddhists such as making wesak lanterns, decorating the centre and obersing sil.

No.	Description	Estimated Budget (Rs)
01	Wesak Lantern making and decorations	5,000.00
02	Sil Campaign	8,000.00
	Total	13,000.00

04. Poson Festival Celebration in June 2014 – Smile Centre is organizing a Poson Dansela for the first time in our history.

No.	Description	Estimated Budget (Rs)
01	Tent	2,000.00
02	Extras	3,000.00
	Total	5,000.00

05. Environmental Tour in July 2014 – *Visiting a residence for elderly people, cleaning the premises and treating them to tea and donating essential medication.*

<i>No.</i>	<i>Description</i>	<i>Estimated Budget (Rs)</i>
01	Transport	8,000.00

06. Annual Educational Tour in September 2014 – *This year we plan to organize a 2 day tour to give an opportunity to our students to visit important and famous places in our country.*

<i>No.</i>	<i>Description</i>	<i>Estimated Budget (Rs)</i>
01	Transport (Bus)	40,000.00
02	Entrance Tickets	8,000.00
03	Food	12,000.00
04	Accommodation	15,000.00
	Total	75,000.00

07. World Children’s Day Celebration in October 2014 - Art Workshop– *Understanding the skills of art with differently-abled students and improving them practically. This event we proudly organize for about 100 differently-abled students in Galle area for 2 days.*

<i>No.</i>	<i>Description</i>	<i>Estimated Budget (Rs)</i>
01	Facilitators	10,000.00
02	Workshop materials	12,000.00
03	Lunch	10,000.00
04	Tea	8,000.00
	Total	40,000.00

08. Christmas Charity Bazaar & Christmas Evening in December 2014 – *At the christmas charity bazaar we sell and exhibit our students handicrafts and at christmas evening they will show their talents by singing,dancing and acting.*

<i>No.</i>	<i>Description</i>	<i>Estimated Budget (Rs)</i>
01	Hiring Equipments (stage, tents, sounds etc)	24,000.00
02	Refreshments	8,000.00
03	Decoration & Lightening	8,000.00
04	Presents for the Students	15,000.00
05	Video	10,000.00
	Total	65,000.00